年度別現年・過年合計　調定・収納状況表

単位：千円

		合計	都市計画課			子ども課	建築住宅課	税務課（介護保険料）	社会福祉課	教育総務課	
			下水道使用料	下水道負担金	特環使用料					アフタースクール	給食費
令和7年度	調定額	1,114,102	323,844	2,673	5,552	34,417	62,749	534,732	24,933	16,797	108,405
	徴収額	1,096,270	320,983	2,579	5,549	34,154	62,334	532,638	12,963	16,720	108,350
	徴収率　%	98.40%	99.12%	96.48%	99.95%	99.24%	99.34%	99.61%	51.99%	99.54%	99.95%
	収入未済額	17,832	2,861	94	3	263	415	2,094	11,970	77	55
	欠損額	10,437	74	27	0	0	0	710	9,626	0	0
	欠損後徴収率　%	99.34%	99.14%	97.49%	99.95%	99.24%	99.34%	99.74%	90.60%	99.54%	99.95%
	期末残高	7,395	2,787	67	3	263	415	1,384	2,344	77	55
令和6年度	調定額	1,103,728	325,721	2,097	5,724	32,595	66,026	529,364	18,782	15,960	107,459
	徴収額	1,092,396	324,177	2,035	5,718	32,358	65,159	526,377	13,173	15,940	107,459
	徴収率　%	98.97%	99.53%	97.04%	99.90%	99.27%	98.69%	99.44%	70.14%	99.87%	100.00%
	収入未済額	11,332	1,544	62	6	237	867	2,987	5,609	20	0
	欠損額	3,287	120	0	0	0	428	610	2,129	0	0
	欠損後徴収率　%	99.27%	99.56%	97.04%	99.90%	99.27%	99.34%	99.55%	81.47%	99.87%	100.00%
	期末残高	8,045	1,424	62	6	237	439	2,377	3,480	20	0
令和5年度	調定額	1,127,042	328,239	3,841	5,941	37,570	68,040	523,963	23,886	14,863	120,699
	徴収額	1,111,050	325,588	3,759	5,925	37,320	66,336	521,011	15,611	14,830	120,670
	徴収率　%	98.58%	99.19%	97.87%	99.73%	99.33%	97.50%	99.44%	65.36%	99.78%	99.98%
	収入未済額	15,992	2,651	82	16	250	1,704	2,952	8,275	33	29
	欠損額	3,312	71	0	0	0	176	446	2,619	0	0
	欠損後徴収率　%	98.87%	99.21%	97.87%	99.73%	99.33%	97.75%	99.52%	76.32%	99.78%	99.98%
	期末残高	12,680	2,580	82	16	250	1,528	2,506	5,656	33	29
令和4年度	調定額	1,182,710	388,992	2,955	424	35,104	69,847	524,729	24,584	13,494	122,581
	徴収額	1,156,114	385,831	2,844	424	35,104	66,809	521,402	7,818	13,440	122,442
	徴収率　%	97.75%	99.19%	96.24%	100.00%	100.00%	95.65%	99.37%	31.80%	99.60%	99.89%
	収入未済額	26,596	3,161	111	0	0	3,038	3,327	16,766	54	139
	欠損額	2,598	118	0	0	0	998	615	867	0	0
	欠損後徴収率　%	97.97%	99.22%	96.24%	100.00%	100.00%	97.08%	99.48%	35.33%	99.60%	99.89%
	期末残高	23,998	3,043	111	0	0	2,040	2,712	15,899	54	139
		合計	上水道	下水道課		人権課	子ども課	建築住宅課	税務課（介護保険料）	社会福祉課	教育総務課
				使用料	負担金						
令和3年度	調定額	1,208,851	395,242	2,611	745	38,071	72,270	528,993	35,714	12,992	122,213
	徴収額	1,129,087	336,665	2,437	745	38,071	67,387	525,915	22,711	12,986	122,170
	徴収率　%	93.40%	85.18%	93.34%	100.00%	100.00%	93.24%	99.42%	63.59%	99.95%	99.96%
	収入未済額	79,764	58,577	174	0	0	4,883	3,078	13,003	6	43
	欠損額	2,092	96	0	0	0	1,013	548	435	0	0
	欠損後徴収率　%	93.57%	85.20%	93.34%	100.00%	100.00%	94.65%	99.52%	64.81%	99.95%	99.96%
	期末残高	77,672	58,481	174	0	0	3,870	2,530	12,568	6	43

年度別現年・過年合計　調定・収納状況表

単位：千円

		合計	上水道	下水道課		人権課	子ども課	建築住宅課	税務課（介護保険料）	社会福祉課	教育総務課
				使用料	負担金						
令和２年度	調定額	1,169,276	375,656	4,454	6,140	28,580	74,611	528,209	28,363	10,593	112,670
	徴収額	1,083,567	314,668	4,222	2,221	28,580	68,110	525,330	17,186	10,593	112,657
	徴収率　％	92.67%	83.76%	94.79%	36.17%	100.00%	91.29%	99.45%	60.59%	100.00%	99.99%
	収入未済額	85,709	60,988	232	3,919	0	6,501	2,879	11,177	0	13
	欠損額	6,978	381	102	3,919	0	1,136	387	1,053	0	0
	欠損後徴収率　％	93.27%	83.87%	97.08%	100.00%	100.00%	92.81%	99.53%	64.31%	100.00%	99.99%
	期末残高	78,731	60,607	130	0	0	5,365	2,492	10,124	0	13
令和１年度	調定額	1,698,881	590,449	338,627	7,079	6,350	70,814	77,522	540,413	38,288	29,339
	徴収額	1,620,194	576,713	302,888	6,723	955	70,814	69,265	536,962	26,535	29,339
	徴収率　％	95.37%	97.67%	89.45%	94.97%	15.04%	100.00%	89.35%	99.36%	69.30%	100.00%
	収入未済額	78,687	13,736	35,739	356	5,395	0	8,257	3,451	11,753	0
	欠損額	7,172	470	544	0	0	0	1,056	747	4,355	0
	欠損後徴収率　％	95.79%	97.75%	89.61%	94.97%	15.04%	100.00%	90.71%	99.50%	80.68%	100.00%
	期末残高	71,515	13,266	35,195	356	5,395	0	7,201	2,704	7,398	0
平成３０年度	調定額	1,781,764	637,471	337,010	8,510	6,475	89,446	81,626	544,467	40,124	36,635
	徴収額	1,726,111	624,819	333,322	8,152	870	89,446	71,003	540,462	21,537	36,500
	徴収率　％	96.88%	98.02%	98.91%	95.79%	13.44%	100.00%	86.99%	99.26%	53.68%	99.63%
	収入未済額	55,653	12,652	3,688	358	5,605	0	10,623	4,005	18,587	135
	欠損額	6,279	1,831	218	38	0	0	1,888	927	1,242	135
	欠損後徴収率　％	97.23%	98.30%	98.97%	96.24%	13.44%	100.00%	89.30%	99.43%	56.77%	100.00%
	期末残高	49,374	10,821	3,470	320	5,605	0	8,735	3,078	17,345	0
平成２９年度	調定額	1,812,977	641,783	337,025	9,742	6,575	97,830	83,834	544,494	56,168	35,526
	徴収額	1,746,760	626,824	333,484	9,276	845	97,801	70,281	539,407	33,469	35,373
	徴収率　％	96.35%	97.67%	98.95%	95.22%	12.85%	99.97%	83.83%	99.07%	59.59%	99.57%
	収入未済額	66,217	14,959	3,541	466	5,730	29	13,553	5,087	22,699	153
	欠損額	8,109	2,218	95	24	0	0	2,233	1,118	2,418	3
	欠損後徴収率　％	96.79%	98.01%	98.98%	95.46%	12.85%	99.97%	86.50%	99.27%	63.89%	99.58%
	期末残高	58,108	12,741	3,446	442	5,730	29	11,320	3,969	20,281	150
平成２８年度	調定額	1,745,507	652,779	334,269	－	7,406	88,193	88,721	538,163	35,976	－
	徴収額	1,672,087	634,973	329,911	－	1,575	88,030	72,428	532,076	13,094	－
	徴収率　％	95.79%	97.27%	98.70%	－	21.27%	99.82%	81.64%	98.87%	36.40%	－
	収入未済額	73,420	17,806	4,358	－	5,831	163	16,293	6,087	22,882	－
	欠損額	9,282	757	174	－	0	105	1,972	1,149	5,125	－
	欠損後徴収率　％	96.33%	97.39%	98.75%	－	21.27%	99.93%	83.86%	99.08%	50.64%	－
	期末残高	64,138	17,049	4,184	－	5,831	58	14,321	4,938	17,757	－